



BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

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DATE: 15 May 2012

EXECUTIVE AND RESOURCES POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Meeting to be held on Thursday 17 May 2012

7 CORPORATE CONTRACT REGISTER (Pages 3 - 10)

A copy of the latest version of the Corporate Contracts Register is attached.

Copies of the documents referred to above can be obtained from
www.bromley.gov.uk/meetings

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Main Register - as at 14 May 2012

Title	Start Date	Expiry Date	Expiry Date Inclusive of Extension	Contract Alert Date	Extension Expiry Date	Suppliers	Total Value	Annual Value	Contact	Department	Comments
Supply of 100KW Plus	01-Nov-09	31-Oct-12	31-Oct-12	May-12		EDF	1,920,000	640,000	Mr Kevan Twohy	Resources - Corporate Procurement	New contracts are in place to take over when existing contracts terminate. As per Key Decision (RES11012, 09.08.2011) following Portfolio Holder consultation.
Vehicle Hire - Ambulances	05-Nov-07	04-Nov-13	04-Nov-13	May-12		London Hire Ltd	2,034,000	339,000	Mr Paul Chilton	Environmental Services	User consultation in progress to determine future requirements.
118 Widmore Road Redevelopment	10-May-12	21-Aug-12	21-Aug-12	May-12		Building Associates Ltd	758,434	758,434	Jan McWhinnie	Renewal and Recreation - Property	
AG Care Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	AG Care Ltd	3,015,000	491,048	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Bridges Domiciliary Care	28-Feb-10	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Bridges Healthcare	1,656,253	828,127	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Care UK Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Care UK Community Care Services	5,462,810	542,522	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Carewatch Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Carewatch	4,492,800	817,060	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Corporate Internet Service	27-Jun-08	26-Jun-11	26-Jun-13	Jul-12	26-Jun-13	Synetrix	340,923	102,781	Ms Sheila Humphreys	Resources - I.T	Report to Executive & Resources PDS on 4 April 2012
Kentish Domiciliary Care	06-Feb-10	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Kentish Homecare Agency	1,480,397	740,199	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Keratome Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Keratome Ltd	1,261,150	196,446	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Mackleys Home Care Ltd Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Mackleys Home Care Ltd	1,433,950	237,757	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Redspot Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Redspot Homecare Ltd	3,180,000	504,093	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Saga Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Saga Homecare	3,926,500	830,483	Wendy Norman	Adults & Community Services - Contracts	
Sure Care Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Surecare Services	4,962,700	945,661	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Westminster Domiciliary Care	28-Feb-05	28-Dec-12	28-Dec-12	Jul-12	28-Dec-12	Medichoice	4,726,100	844,665	Wendy Norman	Adults & Community Services - Contracts	Tender exercise in progress. Award of contract expected in August 2012 to be agreed by Executive.
Age Concern Bromley Day Opportunities St Edwards	01-Jul-10	30-Jun-12	30-Jun-13	Jul-12	30-Jun-13	Age Concern Bromley	330,717	110,239	Andy Crawford	Adult and Community Services - Older People	
Mission Care Nursing EMI OPMH - Older People	01-Apr-11	01-Jan-13	01-Jan-13	Jul-12		Mission Care	3,613,995	1,314,180	Andy Crawford	Adult and Community Services - Older People	
Security Services - Civic Centre	01-Jul-10	30-Jun-13	30-Jun-13	Jul-12		City Security Services Limited	237,214	79,071	Andrew Champion	Resources Directorate	
Shaw Trust Supported Employment	06-Jul-10	05-Jul-13	05-Jul-13	Jul-12		Shaw Trust Ltd	1,275,000	425,000	Mr Andrew Royle	Adult and Community Services - Learning Disabilities	
Chartwell Business Centre Redevelopment Programme	30-Apr-12	31-Oct-12	31-Oct-12	Aug-12		Quinn (London) Ltd	699,367	699,367	Jan McWhinnie	Renewal and Recreation - Property	

Title	Start Date	Expiry Date	Expiry Date Inclusive of Extension	Contract Alert Date	Extension Expiry Date	Suppliers	Total Value	Annual Value	Contact	Department	Comments
Mobile Phone Services	01-Aug-10	31-Jul-12	31-Jul-13	Aug-12	31-Jul-13	O2 (UK) Ltd	200,000	100,000	Mr Kevan Twohy	Resources - Corporate Procurement	
Avenues Trust support at Swingfield Court	22-Jun-09	21-Jun-13	21-Jun-13	Sep-12	21-Jun-13	Avenues Trust	4,160,000	1,040,000	Mr Andrew Royle	Adults & Community Services - Contracts	Further extension of 1 year available and will be exercised. Decision delegated to Director of ACS
Age Concern Orpington Saxon Day Opportunities	01-Jul-10	31-Mar-13	31-Mar-13	Oct-12	31-Mar-13	Age Concern Orpington	606,086	161,623	Andy Crawford	Adult and Community Services - Older People	
Age Concern Penge/Anerley Melvin Hall Day Opportunities	01-Jul-10	31-Mar-13	31-Mar-13	Oct-12	31-Mar-13	Age Concern Penge/Anerley	418,281	152,102	Andy Crawford	Adult and Community Services - Older People	ACS PDS and EXEC in December 2011 agreed contract to be extended until March 2013. Value to be negotiated.
Bromley Mind Dementia Day Opportunities	01-Apr-10	31-Mar-13	31-Mar-13	Oct-12	31-Mar-13	Bromley MIND	1,232,253	410,751	Andy Crawford	Adults & Community Services - Contracts	Officers aware of alert date. Review underway.
CAMHS	01-May-12	31-Mar-13	31-Mar-13	Oct-12		Oxleas NHS Health Trust	364,833	364,833	Claire Lynn	Education and Care Services Children's Social Care	
Elizabeth Fitzroy Supported Accommodation Learning Disabilities	01-Apr-11	31-Mar-13	31-Mar-13	Oct-12	31-Mar-13	Elizabeth Fitzroy Support Service	239,862	119,931	Mr Andrew Royle	Adult and Community Services - Learning Disabilities	
Langley Park Boys School BSF One School Pathfinder	03-Jun-10	01-Feb-13	01-Feb-13	Nov-12		J B Leadbitter & Co Ltd	27,674,280		Mr Robert Bollen	Renewal and Recreation - Property	
Mission Care Intermediate Care - Older People	29-Nov-05	29-Nov-13	29-Nov-13	Dec-12	29-Nov-13	Mission Care	6,881,032	900,458	Mr Andy Crawford	Adults & Community Services - Contracts	
Reactive Maintenance - General Building	01-Dec-10	30-Nov-13	30-Nov-13	Dec-12		RR Richardson Plc Property Facilities Group plc	525,000	175,000	John Davies	Renewal and Recreation - Property	
Transport for London Framework contract for Highways and Transportation	01-Jun-11	30-Nov-13	30-Nov-13	Dec-12		Transport for London	750,000	300,000	Mr Paul Redman	Environmental Services - Transportation	
Avenues Trust support at 213 Widmore Road	20-Jun-09	19-Jun-13	19-Jun-13	Dec-12	19-Jun-13	Avenues Trust	2,080,000	416,000	Mr Andrew Royle	Adults & Community Services - Contracts	Further extension of 1 year available and will be exercised. Decision delegated to Director of ACS
Keyring Floating Support Learning Disabilities	01-Apr-10	31-Mar-13	31-Mar-13	Dec-12	31-Mar-13	Keyring	263,747	84,405	Mr Andrew Royle	Adult and Community Services - Learning Disabilities	
Bus route Design	01-Jan-08	01-Jan-13	01-Jan-13	Jan-13		Mott MacDonald	1,500,000	300,000	Ms Deirdre Farrell	Environmental Services - Transportation	Contract will not be renewed.
Bus route Design	01-Jan-08	01-Jan-13	01-Jan-13	Jan-13		Buchanan	1,500,000	300,000	Ms Deirdre Farrell	Environmental Services- Highways	Contract will not be renewed.
Supply of Pay and Display Equipment	05-Jan-07	04-Jan-13	04-Jan-13	Jan-13		Parkeon Ltd	270,000	27,000	Mr Benjamin Stephens	Environmental Services Customer and Support Services	
Office Cleaning	01-May-12	30-Apr-13	30-Apr-13	Jan-13		New Concept General Cleaning Company Ltd	228,000	228,000	Jan McWhinnie	Renewal and Recreation - Property	Request has been submitted to Director of R&R for a 1 year extension
Asbestos Removal- Education Properties	01-Jan-11	31-Jan-14	31-Jan-14	Feb-13		H Smith	300,000	100,000	John Davies	Renewal and Recreation - Property	
One Support Young People accomodation based support	01-Sep-11	31-Aug-13	31-Aug-13	Mar-13		One Housing Group	637,608	318,804	Wendy Norman	Adults & Community Services - Contracts	
Avenues Trust support at The Elms and Brosse Way	01-Oct-08	30-Sep-13	30-Sep-13	Apr-13	30-Sep-13	Avenues Trust	1,664,000	416,000	Mr Andrew Royle	Adults & Community Services - Contracts	

Title	Start Date	Expiry Date	Expiry Date Inclusive of Extension	Contract Alert Date	Extension Expiry Date	Suppliers	Total Value	Annual Value	Contact	Department	Comments
Counter fraud services	01-Apr-02	31-Mar-11	31-Mar-14	Apr-13	31-Mar-14	London Borough of Greenwich	3,634,212	302,851	Mr Luis Remedios	Chief Executive - Internal Audit	
Enhanced District Nursing Service	01-May-11	31-Mar-14	31-Mar-14	Apr-13		Bromley PCT	246,093	82,031	Colin Lusted	Adults & Community Services - Contracts	
Recruitment Advertising and Strategic HR Services	01-Apr-11	31-Mar-14	31-Mar-14	Apr-13		Penna PLC	270,000	90,000	Mathew Brooks	Chief Executive - HR	
Stationery and Paper	01-Apr-10	31-Mar-14	31-Mar-14	Apr-13		Office Depot UK Ltd	1,080,000	270,000	Mr Kevan Twohy	Resources - Corporate Procurement	
Weekend and Holiday Short Breaks Provision	01-Apr-12	31-Mar-14	31-Mar-14	Apr-13		Riverside School	238,405	498,405	Ms Hilary Rogers	Education and Care Services Children's Disability and SEN	The one year extension option for this contract has been applied, extending the contract to 31 March 2012. The procurement strategy for the service going forward is currently being finalised, approval will be sought from CYP PDS.
Southside 173 Crofton Road	26-Apr-11	25-Apr-14	25-Apr-14	Apr-13		Southside Partnership	1,016,154	338,718	Mr Andrew Royle	Adults & Community Services - Contracts	
Insurance - Vehicles	01-May-09	30-Apr-14	30-Apr-14	May-13		Zurich Municipal Insurance	203,895	40,779	Andrew Rooke	Resources Directorate	
Insurances - combined Liability	01-May-09	30-Apr-14	30-Apr-14	May-13		Travelers Insurance Co. Ltd	848,700	169,740	Andrew Rooke	Resources Directorate	
Provision of Payroll System	01-Jun-03	27-Jun-14	27-Jun-14	Jul-13		Northgate Information Solutions UK Ltd	799,000	72,636	Mr John Nightingale	Resources Directorate - Exchequer	
Occupational Health Services	01-Aug-06	05-Sep-10	31-Jul-14	Aug-13	31-Jul-14	PHC	751,000	100,000	Elaine Pilkington	Chief Executives	Due to the option of a shared service with Bexley no longer being viable, an extension is required to allow time to determine the future of this service. Portfolio Holder approval is being sought for a 1 year extension. The current arrangement is considered to be VFM and a reduction in service is being negotiated with the current contractor to provide the required savings for the extension period.
Management of Biggin Hill Leisure Centre and Library	14-Feb-10	13-Feb-15	13-Feb-15	Aug-13		Bromley Mytime	642,159	123,349	John Gledhill	Renewal and Recreation	
Avenues Trust Amplo House	01-Sep-11	31-Aug-14	31-Aug-14	Sep-13		Avenues Trust	1,049,899	349,966	Mr Andrew Royle	Adults & Community Services - Contracts	
Southside 182 Crofton Road	12-Sep-11	11-Sep-14	11-Sep-14	Sep-13		Southside Partnership	1,045,131	348,377	Mr Andrew Royle	Adults & Community Services - Contracts	
Community Options Supporting People MH Supported Accommodation Bagshaw House	01-Apr-09	31-Mar-14	31-Mar-14	Oct-13	31-Mar-14	Community Options Ltd	408,590	81,718	Mrs Claire Lynn	Adults & Community Services - Contracts	
Bromley Citizens Advice Bureau Core Funding General Advice Service	01-Nov-08	31-Mar-14	31-Mar-14	Dec-13	31-Mar-14	Citizens Advice Bureau	1,210,560	220,000	Mrs Claire Lynn	Adults & Community Services - Contracts	Contract extension approved by ACS PDS December 2011. Value of extension under negotiation.
CAMHS Support	01-Apr-11	31-Mar-14	31-Mar-14	Dec-13		Bromley Y	294,216	98,072	Ms Rachel Dunley	Education and Care Services Children's Social Care	
Community Links Bromley Core Funding and Volunteer Centre	01-Apr-11	31-Mar-14	31-Mar-14	Dec-13	31-Mar-14	Community Links - Bromley	465,813	155,271	Ms Lorna Blackwood	Adults & Community Services - Contracts	

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Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Ruskin Private Hire Ltd	2,376,960	420,142	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Stratfords Private Hire	2,162,480	426,850	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Kelly Kar Hire	2,059,350	436,396	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Kensway Tours	1,940,720	400,979	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Centaur Overland Travel	1,685,228	339,108	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		1st Class Cars	1,432,150	270,485	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Stage Two	1,216,995	254,333	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Cannon Cars	909,163	160,050	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		The Keen Group	620,278	124,892	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		21st Century Cars	602,860	104,290	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Lightning Cars	519,140	117,314	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		Ladybirds	262,943	47,129	Ms Maya Vadgama	Education and Care Services	
Home to School Transport for children with Special Educational Needs	01-Sep-10	31-Aug-15	31-Aug-15	Mar-14		P J Yeoull	237,525	45,732	Ms Maya Vadgama	Education and Care Services	
Affinity Sutton Tenancy Support	01-Apr-10	31-Mar-13	31-Mar-15	Apr-14	31-Mar-15	Broomleigh Housing Association Ltd	874,600	334,600	Wendy Norman	Adult and Community Services Tenancy Sustainment	
Broadway Welfare Benefits Service	01-Apr-10	31-Mar-13	31-Mar-15	Apr-14	31-Mar-15	Broadway Homelessness & Support	209,430	41,886	Mrs Claire Lynn	Adults & Community Services - Contracts	
Bromley Mind Community Wellbeing Services	01-Apr-10	31-Mar-13	31-Mar-15	Apr-14	31-Mar-15	Bromley MIND	1,500,000	300,000	Claire Lynn	Adult and Community Services - Mental Health	
Depot Security	01-Apr-10	31-Mar-15	31-Mar-15	Apr-14		Sight & Sound	625,000	125,000	Mr Paul Chilton	Environmental Services Customer and Support Services	
Rethink Mental Health - Advocacy Gen & IMHA Services	01-Apr-10	31-Mar-13	31-Mar-15	Apr-14	31-Mar-15	Rethink	661,485	132,297	Mrs Claire Lynn	Adults & Community Services - Contracts	
Provision of MFDs, Central Print Unit Devices and Print Management Software	01-May-10	30-Apr-15	30-Apr-15	May-14		Canon (UK) Ltd	1,100,000	220,000	Susan Haynes	Resources - Corporate Procurement	
Asbestos Removal - Coporate Properties	01-Jan-11	31-Dec-13	31-Dec-14	Jul-14	31-Dec-14	Silverdell	300,000	100,000	John Davies	Renewal and Recreation - Property	
Bromley Women's Aid Women's Refuge Domestic Violence	01-Jan-11	31-Dec-14	31-Dec-14	Jul-14		Bromley Women's Aid	954,000	318,000	Wendy Norman	Adult and Community Services Domestic Violence	
MCCH Support at Lancaster House	01-Jan-10	31-Dec-12	31-Dec-14	Jul-14	31-Dec-14	MCCH Society Ltd	1,071,000	357,000	Mr Andrew Royle	Adults & Community Services - Contracts	

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Microsoft Enterprise Agreement	01-Jan-11	31-Dec-13	31-Dec-15	Jul-14	31-Dec-15	Microsoft Corporation	696,747	232,249	Ms Sheila Humphreys	Resources - I.T	
Mental Health Service User Involvement Service (Positive Steps)	01-Apr-10	31-Mar-13	31-Mar-15	Oct-14	31-Mar-15	Community Options Ltd	364,000	72,876	Mrs Claire Lynn	Adults & Community Services - Contracts	
Bromley Mencap Jobmatch - Learning Disabilities	01-Oct-10	30-Sep-13	30-Sep-15	Oct-14	30-Sep-15	Bromley Mencap	258,942	86,314	Mr Andrew Royle	Adult and Community Services - Learning Disabilities	
Churchill Theatre	03-Apr-11	31-Mar-16	31-Mar-16	Oct-14		Ambassadors	1,475,000	295,000	John Gledhill	Renewal and Recreation	
Legal Services Framework	01-Oct-09	30-Sep-13	30-Sep-16	Oct-14	30-Sep-16	Various	500,000	125,000	Ms Joy Connor	Resources Directorate	
Parking Contract	01-Oct-06	30-Sep-16	30-Sep-16	Oct-14	30-Sep-16	Vinci Park Services UK Ltd	2,323,303	11,616,513	Mr Ben Stephens	Environmental Services - Parking	
Devonshire Road Supported Living Scheme	11-Oct-10	10-Oct-13	10-Oct-15	Oct-14	10-Oct-15	Southside Partnership	1,076,100	358,700	Mr Andrew Royle	Adults & Community Services - Contracts	
Hanover Housing - Housing Related Support in Crown Meadow Court	25-Mar-11	24-Mar-16	24-Mar-16	Mar-15		Hanover Housing Association	295,786	42,255	Ms Lorna Blackwood	Adults & Community Services - Contracts	
Mears Care services in Extra Care Housing	25-Mar-11	24-Mar-16	24-Mar-16	Mar-15		Mears care Ltd	3,112,571	444,653	Ms Lorna Blackwood	Adults & Community Services - Contracts	
CCTV Monitoring	01-Apr-12	31-Mar-17	31-Mar-17	Oct-15		OCS Ltd	2,661,516	53,230	Mr John Dell	Environmental Health & Trading Standards Public Protection	
CCTV Repair and Maintenance	01-Apr-12	31-Mar-17	31-Mar-17	Oct-15		Eurovia Infrastructure Services Ltd	435,706	87,141	Mr John Dell	Environmental Health & Trading Standards Public Protection	
Provision of Music Education	01-Mar-07	31-Mar-17	31-Mar-17	Oct-15		Bromley Youth Music Trust	6,076,800	756,332	Mr Paul King	Education and Care Services Education	
Aboricultural Maintenance Contract	18-Jul-08	17-Jul-17	17-Jul-17	Jan-16		Gristwood & Toms	5,119,740	568,860	Mr Julian Fowgies	Environmental Services	
Coney Hill, Oxted,Surrey Landfill Monitoring Contract	28-Oct-10	27-Oct-17	27-Oct-17	May-16		Enitial	969,500	138,500	Mr John Woodruff	Environmental Services - Waste	
Highway Maintenance Contract Major Works	01-Oct-10	30-Jun-17	30-Jun-17	Jul-16		FM Conway Ltd	26,000,000	3,700,000	Mike Dudley	Environmental Services- Highways	
Highway Maintenance Reactive & Minor Works	01-Jul-10	30-Jun-17	30-Jun-17	Jul-16		O'Rourke Construction & Surfacing Ltd	17,000,000	2,400,000	Mike Dudley	Environmental Services- Highways	
Provision of Electoral Services Software	01-Jul-07	30-Jun-17	30-Jun-17	Jul-16		Express Software Solutions	220,000	22,000	Carol Ling	Resources Directorate	
Grounds Maintenance	01-Jan-08	31-Dec-17	31-Dec-17	Jul-16		The Landscape Group Ltd	26,100,000	2,747,368	Mr Robert Schembri	Environmental Services	
Playground Maintenance	01-Jan-08	31-Dec-13	31-Dec-17	Jan-17	31-Dec-17	Safeplay	369,300	61,550	Mr Andy Biggs	Environmental Services	
Leisure Trust - Provision of Leisure Services	01-Jan-04	01-Jan-10	01-Jan-19	Jan-17	01-Jan-19	Bromley Mytime	24,333,170	1,471,590	John Gledhill	Renewal and Recreation	
OLM Systems Ltd Social Group Information System	06-May-06	31-Mar-19	31-Mar-19	Apr-17		OLM Systems Ltd	572,117	169,033	Helen Stewart	Adults & Community Services - Contracts	
Pension System	01-Apr-03	31-Mar-09	31-Mar-19	Apr-17	31-Mar-19	Heywood Ltd	288,000	48,000	Mr John Nightingale	Resources Directorate - Exchequer	
Waste Collection Contract	01-Nov-01	03-Nov-08	31-Mar-19	Apr-17	31-Mar-19	Veolia Environmental Services UK Ltd	37,265,946	6,212,260	John Woodruff	Environmental Services - Waste	

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Waste Disposal Contract	24-Feb-02	31-Mar-19	31-Mar-19	Apr-17		Veolia Environmental Services UK Ltd	160,518,856	9,193,990	John Woodruff	Environmental Services - Waste	
Street Environment (Lot 1 - Street Cleaning)	29-Mar-12	28-Mar-17	28-Mar-19	Oct-17	28-Mar-19	Kier Services Ltd	15,798,212	3,159,642	Mr Peter McCready	Environmental Services - Streets	
Street Environment (Lot 2 - Graffiti Removal)	29-Mar-12	28-Mar-17	28-Mar-19	Oct-17	28-Mar-19	Community Clean	1,221,800	244,360	Mr Peter McCready	Environmental Services - Streets	
Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	29-Mar-12	28-Mar-17	28-Mar-19	Oct-17	28-Mar-19	Veolia Environmental Services UK Ltd	1,463,538	292,708	Mr Peter McCready	Environmental Services - Streets	
IT Core Contract	01-Apr-11	31-Mar-19	31-Mar-19	Oct-17		Capita Secure Systems Ltd	6,386,620	1,277,324	Ms Sue Essler	Resources - I.T	
IT Voice & Data Network	01-Apr-11	31-Mar-19	31-Mar-19	Oct-17		Capita Secure Systems Ltd	1,391,025	278,205	Ms Sue Essler	Resources - I.T	
Maintenance & Repair of Motor Vehicles	01-Apr-10	31-Mar-17	31-Mar-19	Oct-17	31-Mar-19	Kent County Council	938,000	134,000	Paul Chilton	Environmental Services - Transport Operations	
Park Security	01-Apr-10	31-Mar-20	31-Mar-20	Apr-18		Ward Security Ltd	4,130,000	413,000	Mr Toby Smith	Environmental Services	
Carers Bromley Strategic Partnership	01-Apr-10	31-Mar-17	31-Mar-20	Oct-18	31-Mar-20	Carers Bromley	4,023,931	402,393	Ms Lorna Blackwood	Adults & Community Services - Contracts	
Provision of Exchequer Services	01-Apr-11	31-Mar-18	31-Mar-20	Oct-18	31-Mar-20	Liberata UK Ltd	42,203,000	6,029,000	Mr John Nightingale	Resources Directorate - Exchequer	
Street Environment (Lot 3 cleansing of Public Conveniences)	29-Mar-12	28-Mar-17	28-Mar-19	Dec-18	28-Mar-19	Kier Services Ltd	281,983	56,397	Mr Peter McCready	Environmental Services - Streets	
Age Concern Strategic Partnership	01-Apr-10	31-Mar-17	31-Mar-20	Apr-19	31-Mar-20	Age Concern Bromley	1,145,750	114,575	Ms Lorna Blackwood	Adult and Community Services - Older People	
Academy Processing System	01-Apr-11	31-Mar-21	31-Mar-21	Oct-19		Capita Software Services Ltd	1,332,530	133,253	Mr John Nightingale	Resources Directorate - Exchequer	
Payment Management System	01-Apr-11	31-Mar-21	31-Mar-21	Oct-19		Capita Software Services Ltd	237,150	23,715	Mr John Nightingale	Resources Directorate - Exchequer	
Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	01-Dec-04	30-Nov-24	30-Nov-24	Dec-22		Oxleas NHS Health Trust	32,009,000	1,570,450	Claire Lynn	Adult and Community Services - Mental Health	
BHCCA St Marks PCC (Lease) - Older People	10-Oct-01	09-Oct-31	09-Oct-31	Oct-29		Biggin Hill Community Care Association	322,500	17,661	Andy Crawford	Adults & Community Services - Contracts	

Contracts Beyond Alert Date - as at 14 May 2012

Title	Start Date	Expiry Date	Expiry Date Inclusive of Extension	Contract Alert Date	Extension Expiry Date	Suppliers	Total Value	Annual Value	Contact	Department	Comments
Shaw Healthcare Residential Care PF and EMI - Older People	01-Apr-05	31-Jul-12	31-Jul-12	Feb-11	31-Jul-12	Shaw Health Care	27,295,740	276,750	Ms Lorna Blackwood	Adults & Community Services - Contracts	Residential homes closure programme will complete and contract will not be replaced. Two of five homes remaining.
Insurances - Material Damage	01-Apr-07	31-Mar-12	31-Mar-12	Apr-11		Zurich Municipal Insurance	1,018,050	203,610	Andrew Rooke	Resources Directorate	The reprocurement/tender exercise has commenced with the issue of the necessary notice.
LIBRARY BOOK SUPPLY AND ASSOCIATED SERVICES CONTRACT and LIBRARY AUDIO VISUAL MATERIALS CONTRACT for THE CENTRAL BUYING CONSORT	01-Apr-08	31-Mar-12	31-Mar-12	Apr-11		Holt Jackson Book Co Askews Library Services Ltd Peters Bookselling Services Cramer Music Ltd Bertram Library Services	2,190,000	547,500	Jennifer Cox	Renewal and Recreation	Gate Review submitted to R&R PDS in December. The final decision at Executive on 15th December was deferred pending a further meeting with the Portfolio Holder on 22nd December who had some queries. Following the subsequent meeting with Portfolio Holder on 22nd December, the recommendation was that Bromley remain part of the Libraries Central buying Consortium when the new framework agreement(s) commence on 1st April 2012 for a period of two years with an option to extend for up to a further two years (to a maximum of 4 years) subject to the performance of the appointed contractor(s). If an extension is proposed that this be subject to PH approval at the time for Bromley. The necessary waivers have been authorised for the interim period.
Agency Staff Neutral Vendor Management	01-Apr-07	30-Sep-12	30-Sep-12	Apr-11		Comensura Ltd	765,600	139,200	Susan Haynes	Resources - Corporate Procurement	Further to the Gate Report which was submitted to E&R PDS in November, Bromley is joining a national framework arranged by the OGC in collaboration with other London boroughs. Two options will be available. Once the result of the mini-competition is known, it will be evaluated to determine the best option for Bromley and a recommendation made to Members. The necessary
Council Fleet Hire Contract	05-Nov-06	04-Nov-12	04-Nov-12	May-11		London Hire Ltd	674,300	112,383	Paul Chilton	Environmental Services - Transport Operations	Council Fleet Service Review has commenced in preparation for contracting process.
Riverside ECHG Supported Accommodation Homeless	01-Jul-09	30-Jun-12	30-Jun-12	Jul-11		Riverside ECHG (formerly English Churches Housing Group)	958,665	327,077	Wendy Norman	Adult and Community Services Single Homeless	Authority to extend has been given and the required work to place the next contract is underway.
Provision of IT Hardware - OGC eAuction No 10	01-Apr-09	31-Mar-12	31-Mar-12	Sep-11		Viglen Ltd	645,000	215,000	Ms Sheila Humphrey	Resources - I.T	Bromley participated in the collaborative e-auction with approximately 50 other participants in April. A report on the outcomes from the e-auction and the award of contract was agreed by the Portfolio Holder on 17 May. The new contract will run with immediate effect.
Affinity Sutton Housing Association - Temporary to Permanent Housing Scheme	01-Sep-07	31-Aug-12	31-Aug-12	Sep-11		Broomleigh Housing Association Ltd	1,600,000	500,000	Mr David Gibson	Adults & Community Services - Contracts	This is a one off Capital Contract which provides the Council with ongoing nomination rights on completion.
Supply of contract Hire Cars	16-May-11	31-Aug-12	31-Aug-12	Sep-11		OGC Framework	775,000	641,000	Mr Paul Chilton	Environmental Services - Transport Ops	Decision on future of scheme pending. Matter is being discussed by senior officers. An extension may be sought in the next qtr.
Datalifeline Back-Up Services	04-May-09	31-Mar-12	31-Mar-12	Oct-11		Insight Direct (UK) Ltd	450,000	150,000	Ms Sheila Humphrey	Resources - I.T	Working with the outsourced IT contractor to find a suitable provider. Report will go to Exec & Resources PDS on 4 April.
Gas	01-Oct-09	30-Sep-12	30-Sep-12	Oct-11		BG Centrica	3,600,000	1,200,000	Mr Kevan Twohy	Resources - Corporate Procurement	New contracts are in place to take over when existing contracts terminate. As per Key Decision (RES11012, 09.08.2011) following Portfolio Holder consultation.
London REgion Sub 100KW MD	01-Oct-09	30-Sep-12	30-Sep-12	Oct-11		EDF	1,245,000	415,000	Mr Kevan Twohy	Resources - Corporate Procurement	New contracts are in place to take over when existing contracts terminate. As per Key Decision (RES11012, 09.08.2011) following Portfolio Holder consultation.
Counseling and Advice for Children	01-Apr-10	31-Mar-13	31-Mar-13	Oct-11		Bromley Y	264,831	88,277	Ms Joanne Harris	Education and Care Services Children's Social Care	The procurement strategy for this contract is likely to be subject to arrangements to be put in place as part of the transition to the New Department.
Oatlands Residential EMI - Older People	09-Oct-07	08-Oct-12	08-Oct-12	Oct-11		Oatlands Residential EMI Home	2,134,860	426,972	Andy Crawford	Adults & Community Services - Contracts	Gateway review in progress will be reported to ACS PDS and Executive on completion.
The Pavillion Leisure Centre Refurbishment	04-Apr-11	30-Mar-12	30-Mar-12	Dec-11		Higgins Construction Plc	3,650,000		Jan McWhinnie	Renewal and Recreation - Property	One off contract - Total project price available only.
North Block Refurbishment Works	15-Apr-11	15-Apr-12	15-Apr-12	Jan-12		Durkan Ltd	589,280	589,280	Jan McWhinnie	Renewal and Recreation - Property	One off contract - Practical completion expected in line with contract

Title	Start Date	Expiry Date	Expiry Date Inclusive of Extension	Contract Alert Date	Extension Expiry Date	Suppliers	Total Value	Annual Value	Contact	Department	Comments
Bromley Mind Mindcare Domiciliary Care Services for People with Dementia - Mental Health	01-Apr-10	28-Aug-12	28-Aug-12	Mar-12	28-Aug-12	Bromley MIND	1,232,253	410,751	Wendy Norman	Adult and Community Services - Mental Health	Tender exercise in progress. Award of contract expected by August 2012 to be agreed by Executive.
Counsel Services Framework	01-Sep-08	30-Nov-12	30-Nov-12	Mar-12		Various	700,000	175,000	Ms Joy Connor	Resources Directorate	Agreement to extend to November 2012. Procurement strategy to be determined in the New Year.
ICES Home Loan Equipment	01-Apr-11	30-Jun-12	30-Jun-12	Apr-12	30-Jun-12	Various	370,230	52,890	Mr Silvio Giannotta	Adults & Community Services - Contracts	The existing arrangement will cease 30 June and a new contract will commence on 2 July as authorised by Executive to the Council.
Look Ahead Supporting People Tenancy Sustainment FS Mental Health	01-Apr-09	30-Sep-12	30-Sep-12	Apr-12	30-Sep-12	Look Ahead Housing and Care Ltd	985,512	281,575	Mrs Claire Lynn	Adults & Community Services - Contracts	The tender process will be completed once the required gate report has been agreed.
Street Lighting Energy	01-Oct-08	30-Sep-12	30-Sep-12	Apr-12		NPower Business	5,680,000	1,420,000	Mr Kevan Twohy	Resources - Corporate Procurement	New contracts are in place to take over when existing contracts terminate. As per Key Decision (RES11012, 09.08.2011) following Portfolio Holder consultation.
Age Concern Ravensbourne Bertha James Day Opportunities	01-Jul-10	31-Mar-13	31-Mar-13	Apr-12	31-Mar-13	Age Concern Ravensbourne	825,255	220,068	Andy Crawford	Adult and Community Services - Older People	The required Service Review has commenced and will incorporate the views of providers as appropriate.
Alzheimer's Society Day Opportunities (White Gables) - Older People	01-Apr-10	31-Mar-13	31-Mar-13	Apr-12	31-Mar-13	Alzheimer's Society	261,694	87,231	Andy Crawford	Adult and Community Services - Older People	Officers are aware of alert date. Review underway.
Banking Services	01-Apr-09	31-Mar-13	31-Mar-13	Apr-12		HSBC	346,000	86,500	Martin Reeves	Resources Directorate	Two year extension available.
Library Cleaning Services	01-Apr-09	31-Mar-12	31-Mar-13	Apr-12	31-Mar-13	New Concept General Cleaning Company Ltd	210,509	70,169	Karen Stephen	Renewal and Recreation - Property	Request has been submitted to Director of R&R for a 1 year extension
NRSWA consultancy Services	01-Apr-10	31-Mar-12	31-Mar-13	Apr-12	31-Mar-13	B & J Enterprises	624,000	312,000	Paul Redman	Environmental Services	Gateway review of this service to be presented to Executive on Wednesday 16th November 2011. Service will be re-tendered for a new contract to start in April 2013.
Street Lighting Maintenance Contract	01-Apr-07	31-Mar-11	31-Mar-13	Apr-12	31-Mar-13	May Gurney Ltd	7,094,500	1,773,625	Paul Redman	Environmental Services - Street Lighting	A Gate Review has been submitted for Member consideration and the necessary tender action commenced.
Mission Care Nursing PF - Older People	02-Jan-06	01-Jan-13	01-Jan-13	Apr-12	01-Jan-13	Mission Care	3,102,450	620,490	Andy Crawford	Adult and Community Services - Older People	Officers aware of alert date. Review underway.
Printing Services	01-Jan-09	01-Apr-13	01-Apr-13	Apr-12		Corporate Document Services	320,000	160,000	Mr Andrew Champie	Legal & Democratic Services - Facilities & Support Services	Officers are aware of the alert date and a review is underway.